

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.211.01	FIRE Pumper Replacement	425,000	0	0	390,000	0	35,000
11.252.01	BLDG INSP VEHICLES 1/2 Ton Truck	30,000	0	0	30,000	0	0
FUNCTIONAL TOTALS		455,000	0	0	420,000	0	35,000